BAB XI
KESIMPULAN DAN SARAN

11.1 Kesimpulan

Berdasarkan uraian dan hasil perhitungan dari bab-bab sebelumnya pada pra rancangan pabrik *Biodiesel* dari *PFAD (Palm Fatty Acid Distillate)*, dapat disimpulkan sebagai berikut:

1. Pra rancangan *Biodiesel* dari *PFAD (Palm Fatty Acid Distillate)* dengan kapasitas 250.000 ton/tahun direncanakan untuk memenuhi kebutuhan dalam dan luar negeri.
2. Dari analisis teknis dan ekonomi yang dilakukan, pabrik *Biodiesel* dari *PFAD (Palm Fatty Acid Distillate)* dengan kapasitas 250.000 ton/tahun layak didirikan di Kawasan Industri Dumai, Riau.
3. Berdasarkan perhitungan analisis ekonomi, pabrik *Biodiesel* dari *PFAD (Palm Fatty Acid Distillate)* ini layak didirikan dengan rincian sebagai berikut:
    - *Fixed Capital Investment (FCI)*: US$ 161,706,070
    - *Working Capital Investment (WCI)*: US$ 28,536,365
    - *Total Capital Investment (TCI)*: US$ 190,242,435
    - *Total Sales (TS)*: US$ 590,445,177.16
    - *Total Production Cost (TPC)*: US$ 396,785,795.90
    - *Rate of Return (ROR)*: 89%
    - *Pay of Time (POT)*: 2 tahun
    - *Break Even Point (BEP)*: 35,17%

11.2 Saran

Berdasarkan hasil analisis ekonomi yang telah dilakukan, pabrik *Biodiesel* dari *PFAD (Palm Fatty Acid Distillate)* dinyatakan layak untuk dilanjutkan ke tahap perancangan. Oleh karena itu, disarankan kepada pengurus dan pemilik modal untuk mempertimbangkan serta mengkaji ulang rencana pendirian pabrik *Biodiesel* dari *PFAD (Palm Fatty Acid Distillate)*.

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